



Fiscal Year 2023 IMPACT REPORT

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Betsy Hall
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Community Based Services

Autumn Blais
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Cori Gauthier

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India Martin
Jasmine Martin
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Kes Rooks
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Nancy McMahon
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Early Learning Center

Ann Linge
Brenda Brewer
Darby Frost
Honor Woodrow
Jack McAlevey
Jen Ricker
Jessica Finnell
Kacia Kinsmith
Kathy Wright
Kelsey Santos
Kim Simeon
Lila Shaw
Molly Robinson
Nora Harrington
Taylor Mahar



FY23 FINANCIALS

July 1, 2022 - June 30, 2023

PROGRAMS	
Revenue	
State & Federal Funds	\$ 1,640,371
Tuition & Program Fees	\$ 612,111
Foundations & Grants	\$ 98,220
Community Gifts	\$ 73,218
Investment & Bequests	\$ 94,354
Total	\$ 2,518,274
Expenses	
Staff Compensation	\$ 1,762,833
Program	\$ 575,639
Admin	\$ 164,451
Total	\$ 2,502,923
Net income	\$ 15,351

CAMPUS	
Revenue	
Lease Income	\$ 690,750
Grants & Community Gifts	\$ 383,358
Investment & Bequests	\$ 35,339
Total	\$ 1,109,446
Expenses	
Staff Compensation	\$ 154,879
Facilities	\$ 530,671
Development Project	\$ 144,835
Admin	\$ 193,471
Total	\$ 1,023,855
Net income	\$ 85,592

The Winston Prouty Center for Child and Family Development provides inclusive education and family support to promote the success of children and families.



CONTACT US

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LEARN MORE

www.winstonprouty.org



September 2023

Dear Friends,

Sometimes we are moving so fast to keep up with what is going on, we forget to look back to see where we have been. This impact report is an opportunity to reflect on our accomplishments and gear up for another productive year ahead.

We had several distinguished visitors on campus, including Senator Peter Welch, State Treasurer Mike Pieciak, and the Secretaries of the Agency of Commerce and Community Development and the Agency of Natural Resources. We were honored to share our vision of building an inclusive neighborhood here that can help address the housing crisis we face in the region. We also had the opportunity to talk with over 50 neighbors about our planning and conceptual design during three meetings that we held over the course of the year. The feedback we received will be essential as we move into the next phase of development. We also had a resident bear join us in June, but they seem to have moved on.

We received great support from the broader community during our annual Par for the Cause fundraiser, which brought over 120 families to campus for a day of fun. We were also honored to receive a significant donation from the Strolling of the Heifers toward our neighborhood development project. This vote of confidence and financial support from an esteemed community partner is the type of encouragement that helps sustain our efforts.

Understanding that connection is so important to healthy families; last year we bolstered our weekly playgroup for young children and have seen it grow to be a much appreciated and well-attended regular gathering. The group we host for parents with new babies that was paused during the pandemic is now thriving as well. And this fall we are expanding our services even more by hosting a monthly gathering for expectant parents. All three of these free community groups provide peer and professional support to assist families at each stage of the parenting journey.

We look forward to another busy year ahead and appreciate your support as we continue to make a positive impact on our community.

Chloe Learey
Executive Director

PROGRAM HIGHLIGHTS

EARLY LEARNING CENTER

58 children received high-quality early care and education.



EARLY INTERVENTION

We partnered with 128 families in supporting their children who have a developmental delay.

SUPERVISED VISITATION

Our supervised visitation program facilitated 215 family visits.

RESPONSIVE NURSING

Our nursing team responded to 257 referrals for prenatal and postpartum support.

“Working with our visiting nurse was exceptionally helpful both through my nursing and pumping journey, but also in my life-changing transition to be a new mom.” ~ CIS Nursing client

CHILD CARE FINANCIAL ASSISTANCE & REFERRAL

367 families applied for assistance in paying for child care for 608 children and 110 families from 24 towns received help finding care.

FAMILY SUPPORTIVE HOUSING

We supported 21 households with 52 children in their search for stable housing.

CHILD AND ADULT FOOD CARE PROGRAM

87,224 nutritious meals and snacks were served to 310 children at 24 child care programs.

EARLY LEARNING EXPRESS BOOKMOBILE

7,454 books were borrowed and 750 storytime visits were shared across Windham County.



CAMPUS HIGHLIGHTS

FINALLY FULL!

We celebrated having a fully leased campus six years after purchasing the property, and planted a tree to honor Lisa Whitney, Director of Campus Operations for being essential in making the campus the vibrant community it has become.



THRIVING COMMUNITY

45 non-profit organizations and small businesses are now based on the Winston Prouty Campus.

ENERGY EFFICIENCY

With financial support from the State of Vermont and Efficiency Vermont, we invested in energy-saving projects such as a hybrid hot water heater for Holton Hall, smart thermostats, 1300 LED lightbulbs, and e-gauges to measure energy use by building.