



WINSTON PROUTY

Center for Child and Family Development



Fiscal Year 2022 IMPACT REPORT

The Winston Prouty Center for Child and Family Development provides inclusive education and family support to promote the success of children and families.

September 2022

Dear Friends,

The Winston Prouty Center touches the lives of hundreds of people in the region every day through our programs and our campus. From child care referrals to blood drives, soccer practices to bookmobile visits around the county, we provide essential services that help strengthen our community. Having friends like you makes it possible.

We anticipate even more activity this year. More families with young children are seeking supports as we continue to deal with the effects of the pandemic. More people recognize the value of the campus to our community and seek to use it. And there is more interest being generated in our plans to develop housing, one of the most critical needs we face in our region and in the state. We are honored to be an organization offering a range of resources that contribute to a thriving community.

It will take all of us working together to successfully address some of our most challenging issues. Thank you for your support, encouragement, and participation as we continue the journey.



Chloe Learey
Executive Director



EARLY LEARNING EXPRESS BOOKMOBILE



7,182 books and resources were loaned out and 732 storytime visits were enjoyed.



CAMPUS ACTIVITIES

160 people come to work on campus every day at 35 different businesses. Hundreds more visit and utilize the campus for food truck lunches, trainings, family celebrations, summer camp, and much more!

FAMILY SUPPORTIVE HOUSING



19 out of 37 families found or maintained stable housing.

SUPERVISED VISITATION



34 families caring for 53 children were able to visit and receive parenting support.

"The Supervised Visitation Program has truly been a game changer for me. It has helped me feel safe and secure. My anxiety has gone down and my provider has been kind, thoughtful, clear with instructions, and the communication has been amazing. I'm eternally grateful this service is here."

CHILD CARE REFERRAL



150 families received assistance while searching for child care.



"I was so impressed by the level of care and professionalism provided through the Child Care Referral service. Having help in navigating this, rather than just being alone on the internet, is an amazing resource."



NURSING

Our nurses responded to 265 referrals for prenatal and postpartum support.



EARLY LEARNING CENTER



48 children ages 6 weeks through 5 years attended high-quality early care and education.

"The support given [by our visiting nurse] has been such a comfort during some of the most stressful times in my life. My questions have been researched and discussed in a very understandable and thorough manner."

CHILD AND ADULT FOOD CARE PROGRAM



325 children at 22 early learning programs were served nutritious meals and snacks.

CHILD CARE FINANCIAL ASSISTANCE



342 families applied for assistance in paying for child care for 572 children.



CHILDREN'S INTEGRATED SERVICES

95% of 364 families receiving services reached one or more of their intended goals.

STAFF

Administration

Chloe Learey
Lisa Whitney
Paula Schwartz
Sarah DiNicola
Shanti Davis
Willie Gussin

Community Based Services

Alison Wheeler
Amy Newton
Autumn Blais
Emily Bunszel
Emma Schneider
Jasmine Martin
Jean Vulté
Jeanna Genest
Jill McColgan
Kathy Hallock
Katrina Gragen
Kerri Beebe
La-Shaunda Alley-Perry
Lisa Atwater
Mary Coogan
Morgan Derosia
Nancy McMahon
Sally Pennington
Sueño LeBlond
Tonya Kangas
Wyatt Andrews

Early Learning Center

Allie Barrett
Ann Linge
Ashley Aldrich
Asma Aktar
Brenda Brewer
Cass Dunn
Darby Frost
Honor Woodrow
Jack McAlevey
Kathy Wright
Kelsey Santos
Kim Simeon
Lucy Johnston
Molly Robinson
Taylor Mahar
Vanessa Jurado
Yuan Yuan Li

Facilities

Alex O'Brien
Betsy Hall

BOARD OF TRUSTEES

Ann Allbee
President
Chris Company
Vice President
Jenna Bagnall-Reilly
Treasurer
Anna Piergentili
Secretary
Peter Elwell
Tom Franks
Carla Lineback
Kristan Outwater
Charlotte Traas
Kate Trzaskos

FY22 FINANCIALS*

July 1, 2021 - June 30, 2022

PROGRAMS	
Revenue	
State & Federal Funds	\$ 1,573,070
Tuition & Program Fees	\$ 471,861
Foundations & Grants	\$ 154,487
Community Gifts	\$ 77,048
Investment & Bequests	\$ 59,219
Total	\$ 2,335,685
Expenses	
Staff Compensation	\$ 1,598,626
Program	\$ 511,928
Admin	\$ 214,695
Total	\$ 2,325,249
Net income	\$ 10,436

CAMPUS	
Revenue	
Lease Income	\$ 654,280
Community Gifts	\$ 840
Investment & Bequests	\$ 65,086
Total	\$ 720,206
Expenses	
Staff Compensation	\$ 160,927
Facilities	\$ 485,154
Admin	\$ 195,070
Total	\$ 841,151
Net income	\$ (120,945)

*Unaudited