April 2020

Dear Friends,

We are proud to share our 2019 Impact Report. We celebrated 50 years of operations, and over that time the Prouty Center has continually adapted to meet our community's needs.



While the COVID-19 crisis places constraints on providing services in this current environment, our dedicated team is working closely and creatively with hundreds of families throughout Windham County. This includes everything from a one-time phone call to get information about childcare programs for essential personnel through our Child Care Referral service, to vital connections for families seeking housing from our Family Supportive Housing program, to virtual visits from the Early Learning Express bookmobile, to teachers doing circle time and all school sing via Zoom.

During the best of times we receive about 80% of what it takes to deliver services via established funding streams, and we rely on individual and institutional philanthropy for the rest. The COVID-19 crisis has revealed how high-quality childcare is part of the critical infrastructure for our economy, and that we need to invest fully in all young children and their families. Until that day, we will continue to seek the support of our community to help ensure that our youngest citizens have what they need to succeed, which in the long run helps us all be successful.

Thank you for your continued support as we head into our next 50 years.

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Chloe Learey
Executive Director



2019 Program Highlights

5877 books & resources were lent to

650 children and

133

early educators from the Early Learning Express bookmobile.

"The bookmobile enriches the imaginations of our children. Sueño shares stories in such riveting ways. The children cherish the books they borrow and always leave with a smile. We are so lucky to have the bookmobile reach our rural community."

Kathie Gatto-Gurney, PreK Teacher at Townshend Elementary School

Funds from the Child and Adult Care Food Program paid for 125,552 healthy meals and snacks served to 280 children. That equals over

\$169,24 spent in our local economy.

Our Community Based Services staff responded to

628

referrals for Children's Integrated Services.





451
families applied for
Vermont's Child Care
Financial Assistance Program.

77%
of Family Support clients
met one or more family
goals for housing,
finances or parenting.

21 families with 35 children found stable housing through our Family Supportive Housing Program.

Our Early Intervention team worked with

77

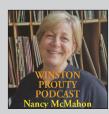
children and their families to reach developmental milestones.

130

families received personalized child care referrals to find the early care and learning program that meets their needs.

Our communications team produced

podcasts and



public access TV shows.



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FY20 FINANCIALS*

Winston Prouty CAMPUS		
Campus Revenue		
Lease Income	9	\$ 452,411
Grants & Foundations	ç	\$ 44,525
Campus Expense	9	\$ 616,166
Campus Net		\$ (119,230)
Winston Prouty Center	PROG	RAMS
Program Revenue		
State of VT	Ş	\$ 1,063,945
Tuition	9	\$ 710,632
Grants & Foundations	9	\$ 73,708
Community Gifts	9	\$ 68,044
Bequests	9	\$ 58,332
Investment income	9,	\$ 118,000
Total Program Revenue		\$ 2,092,661
Program Expenses		
Admin	9	\$ 242,783
Community Based Services	9	\$1,011,595
Early Learning Center	9	\$ 768,812
Rent	Ş	\$ 70,000
Total Program Expenses		\$ 2,093,190
Program Net		\$ (529)

^{*}Projected Profit & Loss

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STAFF

Administration
Chloe Learey
Debbie Bernier-Sontag
Lisa Whitney
Margaret Atkinson
Paula Schwartz
Sarah DiNicola
Willie Gussin

Community Based Services

Alison Wheeler **Amy Newton** Brandy Levesque Evon Valentine Kerri Beebe Kristy Rose Jean Vulté Jeanna Genest Kathy Hallock La-Shaunda Alley Lisa Adams Lisa Atwater Luisa Oakley Mary Coogan Meg Zuttermeister Sally Pennington Sueño LeBlond Tonya Kangas

Early Learning Center Alfred Hughes, Jr. Allie Barrett Alyssa Kelly Angela Hoag Ann Linge Carrie Zuttermeister Dylan Gallagher Hayley Frazier Honor Woodrow Jess Hanson Jocelyn York Kathý Wright Kayla Webber Kim Jacques Kim Simeon Liz Martin Marielle Holbrook Michelle Goodwin Nancy McMahon Raphy Marchand-Lyford Sara Éradkin Sarah Bemis Wendy Bayliss

Facilities
Alex O'Brien
Eric Annis
Kyle Riopel

The Winston Prouty Center for Child and Family Development provides inclusive education and family support to promote the success of children and families.







Center for Child and Family Development