

FY 2017 Annual Report



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Dear Friends,

FY 2017 was an amazing year of growth for the Prouty Center. We are thrilled to have completed a year in our new home and thankful for everyone who has contributed to making it possible. First and foremost we are grateful for the incredible people that work at the Prouty Center. We appreciated the patience of families and community providers with the move. Our campus partners have also shown tremendous understanding with us as new landlords whose primary business is not property management. Finally, the Board of Trustees has demonstrated a strong belief in the staff and the organization, paving the way to make this all possible.

The Prouty Center is proud to serve as the anchor for this campus, which is an incredible resource to the community. We have a vision for a place that brings together mission-driven organizations working to make our world a better place by supporting people to learn, grow and thrive.

Chloe Learey
Executive Director



FY2017 FINANCIALS (July 2016 - June 2017)	
WP CAMPUS	
Campus Revenue	\$ 299,043
Investment Income	\$ 180,000
Campus Expense	\$ 496,033
Campus Net	\$ (16,990)
WPC PROGRAMS	
WPC Program Revenue	
State of VT	\$ 916,955
Tuition	\$ 566,399
Grants & Foundations	\$ 138,457
Community Gifts	\$ 132,631
Investment Income	\$ 109,094
Total WPC Program Revenue	\$ 1,863,537
WPC Program Expenses	
Admin	\$ 303,019
Early Learning Center	\$ 695,410
Community Based Services	\$ 937,290
Total WPC Program Expenses	\$ 1,935,719
WPC Program Net	\$ (72,182)
TOTAL CAMPUS & WPC PROGRAMS	
Net Proceeds from Sale of 20 Winston Prouty Way	\$ 93,100
FY 2017 NET	\$ 3,928

EARLY LEARNING CENTER

Our early care and learning program is accredited through the National Association for the Education of Young Children (NAEYC) and has achieved a 5 STAR rating from the State of Vermont. The center serves 60 families caring for children ages six weeks to five years old. The ELC recognizes that each child is a unique and special person. It is our belief that all young children benefit from participating in an inclusive environment that values the contributions of children of varying abilities and experiences. Our program is designed to create an environment where all children learn active participation and interaction with both adults and peers as we work towards building a community where everyone has a deep sense of belonging.



COMMUNITY BASED SERVICES

We provide services to families with young children as well as early care and education providers throughout most of Windham County. Staff from Children's Integrated Services (CIS), Family Supportive Housing (FSH), and Provider Support Services (PSS) work with over 600 families and 62 early care and learning program a year to help create a community where children have what they need to be successful.

Children's Integrated Services

- **Early Intervention** works with parents and caregivers to assess how a child is doing, and then create a plan of services to support learning and development. Interventionists work with approximately 140 children per year.
- **Early Childhood Family Mental Health (ECFMH)** works closely with families and classrooms to establish routines and environments where children can identify and process their emotions successfully. ECFMH provides support and education to 35 families per month. Services are also available to support teachers in early education programs.
- **Family Support** provides intensive support to families with children birth to age six focusing on the identification of family strengths and needs; and mentoring aimed at successful development of life skills and parenting goals; and healthy child development. Twenty-five families work with CIS Family Support each year.
- **Nursing** provides prenatal & postpartum support to 25 to 30 women and families per month with children birth to age six. Nurses focus on health promotion, mother and child and well-being.
- **Specialized Child Care** provides a continuum of services and supports to children and families with identified specialized needs, as well as early care and education providers who provide services to these children and families. Last year 122 children accessed specialized care.

Family Supportive Housing assists families to find and maintain stable housing through skills development with tenancy, financial stability and parenting. The program serves 24 to 30 families at a time. Staff work closely with community partners to address barriers and access resources towards the goal of obtaining permanent housing.

The **Child Care Referral Program** provides personalized counseling, consumer education and referral support for 140 families seeking the early care and learning program that meets their needs.

Child Care Financial Assistance Program assists families with accessing state-sponsored child care tuition assistance. 360 families caring for 528 children received more than two million dollars in assistance last year. Referral and Eligibility Specialists also inform clients about a range of other services and assist them in connecting with economic benefit programs such as Reach-up, Fuel Assistance, Medicaid and WIC, and local opportunities such as playgroups, summer camps, and family-centered activities.

CIS Consultation and Education works with 10 early care and learning programs in the region to improve their practices and environments so that they can meet children's special needs more effectively.



The **Child and Adult Care Food Program (CACFP)** provides nutrition education and a monthly reimbursement to participating child care programs for a portion of their expenses for serving USDA approved meals. Through CACFP, 715 children were served 4400 nutritious meals and snacks last year.

The **Early Learning Express Bookmobile** visits 37 home- and center-based early care and learning programs and other community locations delivering early literacy activities, children's books and resources for educators. Last year the bookmobile lent over 5,000 books to families who often do not have easy access to a library.